

LLANHARRY COMMUNITY COUNCIL		
<u>Budget Summary projected for 2026-2027</u>		
Budget 2025-2026	Estimate	
Bank Interest		270
Allotment Rents		200
Hall Letting Fees		0
Burial Fees		1500
Other Income		200
Dividend		3000
Total Income		5170
Staffing Costs		32500
Repairs/Renewals		8650
Rates		1400
Utilities		3650
Insurance		4500
Sundries		8000
Audit Fees		1500
Councillors Allowances		3172
Grants		10000
Flowers/Christmas Lighting		15000
Community Events/Annual Projects		15000
Grounds Maintenance		39209
Projects		23500
Total Budget 2026-2027		<u>166081</u>
Precept 2026-2027		145891
Income		5170
Reserves		15020