

LLANHARRY COMMUNITY COUNCIL				
Budget Summary for the year ending 31st March 2026				
Aug-25				
Budget 2025-2026	Estimate	Actual To date	Under/Over Balance	
Bank Interest	500	164	336	
Allotment Rents	200	0	200	
Hall Letting Fees	20	0	20	
Burial Fees	2000	165	1835	
Other Income	400	18987	-18587	
Dividend	2000	1568	432	
Total Income	5120	20884	-15764	
Staffing Costs	27054	9796	17258	
Repairs/Renewals	5300		5300	
Rates	1400	634	766	
Utilities	3300	1262	2038	
Insurance	4250	4347	-97	
Sundries	5500	5769	-269	
Audit Fees	800	1088	-288	
Councillors Allowances	2872		2872	
Grants	10000	4306	5694	
Long Term Projects	13250		13250	
Community Events/Annual Projects	32500	11913	20587	
Grounds Maintenance	26420	10375	16045	
Projects - bins/seats/resurfacing	77044	5400	71644	
Total Revenue Account	<u>209690</u>	<u>54890</u>	<u>154800</u>	
Total Budget 2025/26	<u>209690</u>	<u>54890</u>	<u>154800</u>	
Precept 2025/26	129379			
Income	5120	209690		
Reserves	75191			