LLANHARRY COMMUNITY COUNCIL					
Budget Summary for the year ending 31st March 2026					
		Jul-25			
Budget 2025-2026		**Estimate**		**Actual To date**	**Under/Over Balance**
Bank Interest		500		126	374
Allotment Rents		200		0	200
Hall Letting Fees		20		0	20
Burial Fees		2000		40	1960
Other Income		400		18807	-18407
Dividend		2000		1258	742
Total Income		**5120**		**20231**	**-15111**
Staffing Costs		27054		7538	19516
Repairs/Renewals		5300			5300
Rates		1400		508	892
Utilities		3300		1047	2253
Insurance		4250		4347	-97
Sundries		5500		5425	75
Audit Fees		800		1088	-288
Councillors Allowances		2872			2872
Grants		10000		4190	5810
Long Term Projects		13250			13250
Community Events/Annual Projects		32500		10696	21804
Grounds Maintenance		26420		8300	18120
Projects - bins/seats/resurfacing		77044		5400	71644
Total Revenue Account		**209690**		**48539**	**161151**
Total Budget 2025/26		**209690**		**48539**	**161151**
Precept 2025/26		**129379**			
Income		**5120**		**209690**	
Reserves		**75191**			