LLANHARRY COMMUNITY COUNCIL						
Budget Summary for the year ending 31st March 2026						
		Jun-25				
Budget 2025-2026		**Estimate**			**Actual To date**	**Under/Over Balance**
Bank Interest		500			90	410
Allotment Rents		200			0	200
Hall Letting Fees		20			0	20
Burial Fees		2000			40	1960
Other Income		400			57	343
Dividend		2000			955	1045
Total Income		**5120**			**1142**	**3978**
Staffing Costs		27054			5641	21413
Repairs/Renewals		5300				5300
Rates		1400			382	1018
Utilities		3300			853	2447
Insurance		4250			4347	-97
Sundries		5500			3954	1546
Audit Fees		800			755	45
Councillors Allowances		2872				2872
Grants		10000			2545	7455
Long Term Projects		13250				13250
Community Events/Annual Projects		32500			7136	25364
Grounds Maintenance		26420			6225	20195
Projects - bins/seats/resurfacing		77044			4740	72304
Total Revenue Account		**209690**			**36578**	**173112**
Total Budget 2025/26		**209690**			**36578**	**173112**
Precept 2025/26		**129379**				
Income		**5120**			**209690**	
Reserves		**75191**				