

LLANHARRY COMMUNITY COUNCIL				
<b>Budget Summary for the year ending 31st March 2026</b>				
<b>May-25</b>				
<b>Budget 2025-2026</b>	<b>Estimate</b>	<b>Actual To date</b>	<b>Under/Over Balance</b>	
Bank Interest	500	40	460	
Allotment Rents	200	0	200	
Hall Letting Fees	20	0	20	
Burial Fees	2000	40	1960	
Other Income	400	23	377	
Dividend	2000	639	1361	
<b>Total Income</b>	<b>5120</b>	<b>742</b>	<b>4378</b>	
Staffing Costs	27054	3744	23310	
Repairs/Renewals	5300		5300	
Rates	1400	256	1144	
Utilities	3300	629	2671	
Insurance	4250	4347	-97	
Sundries	5500	5957	-457	
Audit Fees	800	755	45	
Councillors Allowances	2872		2872	
Grants	10000	500	9500	
Long Term Projects	13250		13250	
Community Events/Annual Projects	32500	6647	25853	
Grounds Maintenance	26420	4150	22270	
Projects - bins/seats/resurfacing	77044		77044	
<b>Total Revenue Account</b>	<b><u>209690</u></b>	<b><u>26985</u></b>	<b><u>182705</u></b>	
<b>Total Budget 2025/26</b>	<b><u>209690</u></b>	<b><u>26985</u></b>	<b><u>182705</u></b>	
<b>Precept 2025/26</b>	<b>129379</b>			
<b>Income</b>	<b>5120</b>	<b>209690</b>		
<b>Reserves</b>	<b>75191</b>			