LLANHARRY COMMUNITY COUNCIL

Budget Summary for the year ending 31st March 2026

Dec-25

Budget 2025-2026	**Estimate**	**Actual To date**	**Under/Over Balance**
Bank Interest	500	270	230
Allotment Rents	200	0	200
Hall Letting Fees	20	0	20
Burial Fees	2000	731	1269
Other Income	400	19284	-18884
Dividend	2000	2742	-742
Total Income	**5120**	**23027**	**-17907**
Staffing Costs	27054	19497	7557
Repairs/Renewals	5300	45	5255
Rates	1400	1138	262
Utilities	3300	2472	828
Insurance	4347	4347	0
Sundries	9289	8599	690
Audit Fees	1088	1088	0
Councillors Allowances	2872	397	2475
Grants	10000	5356	4644
Long Term Projects	13250		13250
Community Events/Annual Projects	32500	20831	11669
Grounds Maintenance	26420	18675	7745
Projects - bins/seats/resurfacing/EMR's	72870	25444	47426
Total Revenue Account	**209690**	**107889**	**101801**
Total Budget 2025/26	**209690**	**107889**	**101801**
Precept 2025/26	**129379**		
Income	**5120**	**209690**	
Reserves	**75191**		