LLANHARRY COMMUNITY COUNCIL					
Budget Summary for the year ending 31st March 2026					
		Oct-25			
Budget 2025-2026		**Estimate**		**Actual To date**	**Under/Over Balance**
Bank Interest		500		227	273
Allotment Rents		200		0	200
Hall Letting Fees		20		0	20
Burial Fees		2000		315	1685
Other Income		400		18987	-18587
Dividend		2000		2158	-158
Total Income		**5120**		**21687**	**-16567**
Staffing Costs		27054		14832	12222
Repairs/Renewals		5300		45	5255
Rates		1400		886	514
Utilities		3300		1723	1577
Insurance		4250		4347	-97
Sundries		5500		7233	-1733
Audit Fees		800		1088	-288
Councillors Allowances		2872			2872
Grants		10000		4306	5694
Long Term Projects		13250			13250
Community Events/Annual Projects		32500		19518	12982
Grounds Maintenance		26420		14525	11895
Projects - bins/seats/resurfacing		77044		5400	71644
Total Revenue Account		**209690**		**73903**	**135787**
Total Budget 2025/26		**209690**		**73903**	**135787**
Precept 2025/26		**129379**			
Income		**5120**		**209690**	
Reserves		**75191**			