

LLANHARRY COMMUNITY COUNCIL	
<u>Budget Summary projected for 2026-2027</u>	
Budget 2025-2026	Estimate
Bank Interest	270
Allotment Rents	200
Hall Letting Fees	0
Burial Fees	1500
Other Income	200
Dividend	3000
Total Income	5170
Staffing Costs	32500
Repairs/Renewals	8650
Rates	1400
Utilities	3650
Insurance	4500
Sundries	8000
Audit Fees	1500
Councillors Allowances	3172
Grants	10000
Flowers/Christmas Lighting	15000
Community Events/Annual Projects	15000
Grounds Maintenance	39208
Projects	22500
Total Budget 2026-2027	<u>165080</u>
Precept 2026-2027	145891
Income	5170
Reserves	14019
Earmarked Reserves:	
EMR2 - 25,000	
EMR4 - 5,500	46500
EMR6 - 10,000	
EMR7 - 6,000	
	<u>211580</u>