LLANHARRY COMMUNITY COUNCIL					
Budget Summary for the year ending 31st March 2026					
		Apr-26			
Budget 2026-2027		**Estimate**		**Actual To date**	**Under/Over Balance**
Bank Interest		270		7	263
Allotment Rents		200		0	200
Hall Letting Fees		0		0	0
Burial Fees		1500		165	1335
Other Income		200		0	200
Dividend		3000		282	2718
Total Income		**5170**		**454**	**4716**
Staffing Costs		32500		2332	30168
Repairs/Renewals		8650			8650
Rates		1400		133	1267
Utilities		3650		417	3233
Insurance		4500		4595	-95
Sundries		8000		724	7276
Audit Fees		1500		0	1500
Councillors Allowances		3172			3172
Grants		10000		0	10000
Long Term Projects		25000			25000
Community Events/Annual Projects		30000		732	29268
Grounds Maintenance		39208		3267	35941
Projects		44000			44000
Total Revenue Account		**211580**		**12200**	**199380**
Total Budget 2026-2027		**211580**		**12200**	**199380**
Precept 2026-2027		**145891**			
Income		**5170**		**211580**	
Reserves		**60519**			