

LLANHARRY COMMUNITY COUNCIL				
<b>Budget Summary for the year ending 31st March 2026</b>				
<b>May-26</b>				
<b>Budget 2026-2027</b>	<b>Estimate</b>	<b>Actual To date</b>	<b>Under/Over Balance</b>	
Bank Interest	270	44	226	
Allotment Rents	200	0	200	
Hall Letting Fees	0	80	-80	
Burial Fees	1500	215	1285	
Other Income	200	0	200	
Dividend	3000	557	2443	
<b>Total Income</b>	<b>5170</b>	<b>896</b>	<b>4274</b>	
Staffing Costs	32500	4665	27835	
Repairs/Renewals	8650	420	8230	
Rates	1400	266	1134	
Utilities	3650	688	2962	
Insurance	4500	4595	-95	
Sundries	8000	1611	6389	
Audit Fees	1500	0	1500	
Councillors Allowances	3172	0	3172	
Grants	10000	1000	9000	
Long Term Projects	25000	0	25000	
Community Events/Annual Projects	30000	732	29268	
Grounds Maintenance	39208	6535	32673	
Projects	44000	701	43299	
<b>Total Revenue Account</b>	<b><u>211580</u></b>	<b><u>21213</u></b>	<b><u>190367</u></b>	
<b>Total Budget 2026-2027</b>	<b><u>211580</u></b>	<b><u>21213</u></b>	<b><u>190367</u></b>	
<b>Precept 2026-2027</b>	<b>145891</b>			
<b>Income</b>	<b>5170</b>	<b>211580</b>		
<b>Reserves</b>	<b>60519</b>			